

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
University of Alaska Systemwide							
Systemwide Reduction/Additions	0.0	0.0	0.0	-5,131.1	-135,384.2	-130,253.1	-2538.5%
Statewide Services	0.0	0.0	0.0	34,302.2	34,302.2	0.0	0.0%
Office of Information Technology	0.0	0.0	0.0	17,065.1	17,065.1	0.0	0.0%
Anchorage Campus	0.0	0.0	0.0	265,995.8	265,995.8	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	3,684.6	3,684.6	0.0	0.0%
Fairbanks Campus	0.0	0.0	0.0	268,535.4	268,535.4	0.0	0.0%
Fairbanks Organized Research	0.0	0.0	0.0	143,289.6	143,289.6	0.0	0.0%
UA Foundation	0.0	0.0	0.0	3,987.7	3,987.7	0.0	0.0%
Education Trust of Alaska	0.0	0.0	0.0	1,625.4	1,625.4	0.0	0.0%
RDU Total:	0.0	0.0	0.0	733,354.7	603,101.6	-130,253.1	-17.8%
Budget Reductions/Additions							
Systemwide Reduction/Additions	7,562.6	7,562.6	0.0	0.0	0.0	0.0	0.0%
RDU Total:	7,562.6	7,562.6	0.0	0.0	0.0	0.0	0.0%
Statewide Services							
Statewide Services	34,302.2	34,302.2	0.0	0.0	0.0	0.0	0.0%
Office of Information Technology	17,065.1	17,065.1	0.0	0.0	0.0	0.0	0.0%
RDU Total:	51,367.3	51,367.3	0.0	0.0	0.0	0.0	0.0%
University of Alaska Anchorage							
Kenai Peninsula College	16,301.6	16,301.6	0.0	0.0	0.0	0.0	0.0%
Kodiak College	5,600.0	5,600.0	0.0	0.0	0.0	0.0	0.0%
Anchorage Campus	265,991.9	265,991.9	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	13,315.4	13,315.4	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	6,277.1	6,277.1	0.0	0.0	0.0	0.0	0.0%
Small Business Dev Center	3,684.6	3,684.6	0.0	0.0	0.0	0.0	0.0%
RDU Total:	311,170.6	311,170.6	0.0	0.0	0.0	0.0	0.0%

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University of Alaska Fairbanks							
Fairbanks Campus	267,710.4	267,710.4	0.0	0.0	0.0	0.0	0.0%
Bristol Bay Campus	4,052.6	4,052.6	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	2,185.4	2,185.4	0.0	0.0	0.0	0.0	0.0%
Fairbanks Organized Research	143,289.6	143,289.6	0.0	0.0	0.0	0.0	0.0%
Interior Alaska Campus	5,259.0	5,259.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	6,042.8	6,042.8	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	4,930.7	4,930.7	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	9,211.2	9,211.2	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech College	13,205.4	13,205.4	0.0	0.0	0.0	0.0	0.0%
RDU Total:	455,887.1	455,887.1	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	43,982.5	43,982.5	0.0	0.0	0.0	0.0	0.0%
Ketchikan Campus	5,401.1	5,401.1	0.0	0.0	0.0	0.0	0.0%
Sitka Campus	7,563.5	7,563.5	0.0	0.0	0.0	0.0	0.0%
RDU Total:	56,947.1	56,947.1	0.0	0.0	0.0	0.0	0.0%
University of Alaska Community Campuses							
Kenai Peninsula College	0.0	0.0	0.0	16,301.6	16,301.6	0.0	0.0%
Kodiak College	0.0	0.0	0.0	5,600.0	5,600.0	0.0	0.0%
Matanuska-Susitna College	0.0	0.0	0.0	13,315.4	13,315.4	0.0	0.0%
Prince Wm Sound College	0.0	0.0	0.0	6,277.1	6,277.1	0.0	0.0%
Bristol Bay Campus	0.0	0.0	0.0	4,052.6	4,052.6	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	2,185.4	2,185.4	0.0	0.0%
Interior Alaska Campus	0.0	0.0	0.0	5,259.0	5,259.0	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	6,042.8	6,042.8	0.0	0.0%

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University of Alaska Community Campuses							
Juneau Campus	0.0	0.0	0.0	43,982.5	43,982.5	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	4,930.7	4,930.7	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	9,211.2	9,211.2	0.0	0.0%
UAF Community and Tech College	0.0	0.0	0.0	13,205.4	13,205.4	0.0	0.0%
Ketchikan Campus	0.0	0.0	0.0	5,401.1	5,401.1	0.0	0.0%
Sitka Campus	0.0	0.0	0.0	7,563.5	7,563.5	0.0	0.0%
RDU Total:	0.0	0.0	0.0	143,328.3	143,328.3	0.0	0.0%
Enterprise Entities							
UA Foundation	3,987.7	3,987.7	0.0	0.0	0.0	0.0	0.0%
Education Trust of Alaska	1,625.4	1,625.4	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,613.1	5,613.1	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	327,033.5	327,033.5	0.0	322,033.5	191,780.4	-130,253.1	-40.4%
Designated General (DGF):	331,131.2	331,131.2	0.0	331,824.1	331,824.1	0.0	0.0%
Other:	86,530.4	86,530.4	0.0	82,599.5	82,599.5	0.0	0.0%
Federal:	143,852.7	143,852.7	0.0	140,225.9	140,225.9	0.0	0.0%
Total Funds:	888,547.8	888,547.8	0.0	876,683.0	746,429.9	-130,253.1	-14.9%
Permanent Full Time:	3,993	3,993	0	3,994	3,994	0	0.0%
Permanent Part Time:	189	189	0	189	189	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	4,182	4,182	0	4,183	4,183	0	0.0%